

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Robeson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$100,551
	Total:		\$100,551
Division of Aging and Adult Services			
Congregate Nutrition	6	297	\$316,440
Family Caregiver Support Program	6		\$161,682
Health Promotion/Disease Prevention	3		\$23,857
Home Delivered Meals	4	168	\$225,636
Housing and Home Improvement	6	82	\$105,659
Information and Assistance	6		\$7,133
In-Home Level I	4	17	\$47,933
In-Home Level II	4	93	\$415,125
In-Home Level III	4	6	\$17,735
Legal Services	6		\$9,578
Senior Center	6		\$18,693
Transportation, General	6	116	\$27,203
Transportation, Medical	3	73	\$19,718
	Total:		\$1,415,749
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	340	\$1,620,821
ACH-Transportation	1	336	\$33,169
CAP/CHOICE	4	25	\$561,791
CAP/DA	4	397	\$8,970,265
CAP/MR	4	4	\$85,826
Clinics	3	3,029	\$997,272
Dental	3	1,514	\$699,104
HMO	2	5,495	\$3,478,835

Division of Medical Assistance

Home Health	4	2,813	\$2,467,908
Hospice	4	78	\$968,183
ICF-MRC	5	13	\$1,044,875
Inpatient Hospital	5	382	\$2,727,806
Lab & X-Ray/Physicians	3	5,805	\$4,416,961
Medicare Part A&B Premiums	2	6,486	\$8,941,476
Medicare Part D Clawback	2	4,348	\$4,411,182
Nursing Homes	5	653	\$20,042,943
Other Care	3	2,134	\$799,278
Other Practitioners	3	2,311	\$529,114
Outpatient Hospital	3	3,087	\$2,335,692
Prescribed Drugs	3	2,585	\$3,526,053
Regular Personal Care (PCS)	4	1,247	\$9,666,424
Total:			\$78,324,978

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	21	\$65,915
Mental Health	3	352	\$63,254
Psychiatric Hospitals	5	10	\$1,941,952
Substance Abuse	3	37	\$18,151
Total:			\$2,089,272

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	45	\$1,632
Medical Eye Care Program	3	7	\$523
Rehabilitation	3	16	\$16,988
Total:			\$19,143

Division of Social Services

Adult Day Care	4	4	\$10,977
Adult Day Health	4	6	\$15,654
Adult Protective Services	6	266	\$179,966
At-Risk Case Management	6	134	\$39,764

Division of Social Services

Energy Assistance - CIP	2	766	\$158,450
Energy Assistance - LIEAP	2	1,220	\$242,800
Food and Nutrition Services	2	4,736	\$5,610,833
Guardianship Services	6	34	\$28,742
In-Home Aide Services	4	20	\$25,652
Other Services	6	169	\$107,175
Special Assistance: Adult Care Home	1	321	\$1,408,015
Special Assistance: In-Home	4	92	\$249,628
Transportation	6	5	\$2,749
Total:			\$8,080,405

Division of Vocational Rehabilitation

Independent Living	3	23	\$57,271
Vocational Rehabilitation	6	15	\$38,952
Total:			\$96,223
County Total:			\$90,126,321